

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000171) National Guard Facilities Improvement Fund
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | FTE | 12.50 | 12.50 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
| Total FTE | | 12.50 | 12.50 | 12.50 |